



County of Grande Prairie No. 1

2017 Final Budget

Start time Wednesday, April 19, 2017, 10:00 AM

End time Wednesday, April 19, 2017, 4:30 PM

County of Grande Prairie No. 1 - Council Chambers

AGENDA

1. **Attendance**
2. **Call to Order**
3. **Adoption of Agenda**
4. **Introduction**
5. **2017 Budget Highlights**
6. **Review of 2017 Assessment Values**
7. **Review of Reserve and Debt Forecasts**
8. **2017 Final Budget Adjustments**
 - 8.1. **Effect of forecast changes and prior Council motions**
 - 8.2. **Proposed savings from interim budget estimates**
 - 8.3. **Project deferrals to final budget deliberations**
9. **Funding Options and Effect on Tax Rates**
10. **Adoption of the 2017 Final Budget**
11. **Adoption in principle of changes to the schedule of fees**
12. **Effect of the 2017 Final Budget on the 2018 Fiscal Plan**
13. **In Camera**
14. **Adjournment**