

December 4, 2013 Council Preliminary Budget Meeting

Start time Wednesday, December 04, 2013, 10:00 AM

End time Thursday, December 04, 2014, 4:30 PM

County of Grande Prairie No. 1 - Community Services Building

AGENDA

1. **ATTENDANCE**
2. **CALL TO ORDER**
3. **INTRODUCTION AND BUDGET HIGHLIGHTS**
 - 3.1. **BUDGET INTRODUCTION & SUPPLEMENTAL INFORMATION**
4. **BUDGET REVIEW BY DEPARTMENT/ACTIVITY**
 - 4.1. **ASSESSMENT**
 - 4.1.1. **ASSESSMENT** Barry Donovan , AT 10:10
 - 4.2. **GENERAL, PROPERTY TAXES, FINANCE & SYSTEMS**
 - 4.2.1. **GENERAL** Noreen Vavrek , AT 10:20
 - 4.2.2. **PROPERTY TAXES & REQUISITIONS**
 - 4.2.3. **FINANCE SERVICES**
 - 4.2.4. **SYSTEMS**
 - 4.3. **PLANNING AND ECONOMIC DEVELOPMENT**
 - 4.3.1. **ECONOMIC DEVELOPMENT** John Simpson , AT 11:00
 - 4.3.2. **PLANNING & DEVELOPMENT**
 - 4.4. **PUBLIC WORKS**
 - 4.4.1. **WATER SUPPLY** Herb Pfau , AT 13:00
 - 4.4.2. **SEWAGE SERVICES**
 - 4.4.3. **RECYCLING & LANDFILLS**
 - 4.4.4. **PUBLIC WORKS/TRANSPORTATION**
 - 4.4.5. **CONSTRUCTION CAPITAL & MAPS**
5. **ADDENDUM**
6. **IN CAMERA**
7. **RECESS**

December 5, 2013 Council Preliminary Budget Meeting

Start time Thursday, December 05, 2013, 10:00 AM

End time Thursday, December 05, 2013, 4:30 PM

County of Grande Prairie No. 1 - Community Services Building

AGENDA

1. **ATTENDANCE**
2. **CALL TO ORDER**
3. **BUDGET REVIEW BY DEPARTMENT/ACTIVITY**
 - 3.1. **COMMUNITY SERVICES**
 - 3.1.1. **AGRICULTURE SERVICES** Arlen Miller , AT 10:00
 - 3.1.2. **REGIONAL ENFORCEMENT SERVICES**
 - 3.1.3. **REGIONAL FIRE SERVICES**
 - 3.1.4. **DISASTER SERVICES**
 - 3.1.5. **PARK SERVICES**
 - 3.1.6. **CEMETERIES**
 - 3.1.7. **RECREATION-CULTURE-COMMUNITY**
 - 3.1.8. **FCSS SERVICES**
 - 3.1.9. **LIBRARY SERVICES**
 - 3.2. **ADMINISTRATIVE AND LEGISLATIVE**
 - 3.2.1. **LEGISLATIVE (COUNTY COUNCIL)** Bill Rogan , AT 13:00
 - 3.2.2. **ADMINISTRATIVE**
 - 3.2.3. **COMMUNICATIONS**
 - 3.2.4. **HEALTH & SAFETY**
 - 3.2.5. **HUMAN RESOURCES**
4. **REVIEW AND DISCUSSION OF BUDGET, ADJUSTMENTS**
5. **MOTION TO APPROVE SCHEDULE OF FEES**
 - 5.1. **SCHEDULE OF FEES**
6. **ADOPTION OF 2014 INTERIM BUDGET AFTER ADJUSTMENTS**
7. **ADDENDUM**
8. **IN CAMERA**
9. **ADJOURNMENT**