



AGENDA

County Council
Special Meeting

County of Grande Prairie No. 1

December 3 - 5, 2014 - Council Budget Meeting

Wednesday, December 03, 2014

Start time 10:00 AM

County of Grande Prairie No. 1 - Council Chambers

AGENDA

1. **Attendance**
2. **Call to Order**
3. **Introduction and Budget Highlights**
 - 3.1. **Budget Introduction & Supplemental Information**

Bill Rogan, Dec. 3rd , AT 10:00
4. **Budget Review by Department / Activity**
 - 4.1. **Corporate Services**
 - 4.1.1. **Corporate Services Dept**

Dawn Sauve, Dec. 3rd , AT 10:10
 - 4.1.2. **Legislative Services Dept**
 - 4.1.3. **Assessment Dept**
 - 4.1.4. **General**
 - 4.1.5. **Property Taxes & Requisitions**
 - 4.1.6. **Financial Services Dept**
 - 4.1.7. **Information Systems Dept**
 - 4.2. **Public Works**
 - 4.2.1. **Water Supply**

Dale Van Volkingburgh, Dec. 3rd , AT 13:00
 - 4.2.2. **Sewage Services**
 - 4.2.3. **Recycling & Landfills**
 - 4.2.4. **Public Works/ Transportation**
 - 4.2.5. **Construction & Maps**

- 4.3. **Recess**
- 4.4. **Planning and Economic Development**

- 4.4.1. **Economic Development Dept**

Nick Lapp, Dec. 4th , AT 10:00

- 4.4.2. **Planning & Development Dept**

- 4.5. **Community Services**

- 4.5.1. **Community Services Admin**

Arlen Miller, Dec. 4th , AT 13:00

- 4.5.2. **Agriculture Services**

- 4.5.3. **Regional Enforcement Services**

- 4.5.4. **Regional Fire Services**

- 4.5.5. **Disaster Services**

- 4.5.6. **Parks Services**

- 4.5.7. **Recreation-Culture-Community**

- 4.5.8. **Cemeteries**

- 4.5.9. **Family Services**

- 4.5.10. **Library Services**

- 4.6. **Recess**

- 4.7. **County Council**

- 4.7.1. **County Council**

Bill Rogan, Dec. 5th , AT 10:00

- 4.8. **Chief Administrative Officer (CAO)**

- 4.8.1. **CAO Office**

- 4.8.2. **Communications Unit**

- 4.8.3. **Human Resources, Health & Safety Unit**

- 5. **Review and Discussion of Budget, Decision Packages, and Adjustments**

- 5.1. **Discussion**

- 5.2. **Additional Items Deferred by Council**

- 6. **Motion to Approve In Principle Schedule of Fees**

- 6.1. **Schedule of Fees**

- 7. **Adoption of 2015 Interim Budget after Adjustments**

- 8. **Accept Budget**

- 9. **Addendum**

- 10. **In Camera**

11. **Adjournment**