



# County of Grande Prairie No. 1

## 2017 Final Budget

Start time Wednesday, April 19, 2017, 10:00 AM

End time Wednesday, April 19, 2017, 4:30 PM

County of Grande Prairie No. 1 - Council Chambers

## AGENDA

1. **Attendance**
2. **Call to Order**
3. **Adoption of Agenda**
4. **Introduction**
5. **2017 Budget Highlights**
  - 5.1. **2017 Final Budget - Highlights**

Dawn Sauvé, Corporate Services Director
6. **Review of 2017 Assessment Values**
  - 6.1. **Review of 2017 Assessment Values**

Dawn Sauvé, Corporate Services Director
7. **Review of Reserve and Debt Forecasts**
  - 7.1. **Review of Reserve and Debt Forecasts**

Dawn Sauvé, Corporate Services Director
8. **2017 Final Budget Adjustments**
  - 8.1. **2017 Final Budget Adjustments**

Dawn Sauvé - Corporate Services Director
  - 8.2. **Corporate Services**
    - 8.2.1. **Corporate Services**
  - 8.3. **Public Works**
    - 8.3.1. **Public Works**
  - 8.4. **Community Services**
    - 8.4.1. **Community Services**
9. **Funding Options and Effect on Tax Rates**
10. **Adoption of the 2017 Final Budget**

10.1. **Council Deferrals Not Included in Budget Package**

10.2. **Adoption of the 2017 Final Budget**

Dawn Sauvé, Corporate Services Director

11. **Adoption in principle of changes to the schedule of fees**

11.1. **Approve in Principle the Schedule of Fees**

12. **Effect of the 2017 Final Budget on the 2018 Fiscal Plan**

12.1. **Impacts to 2018 Fiscal Plan**

Dawn Sauvé - Corporate Services Director

13. **In Camera**

14. **Adjournment**