



OF THE

MAKING SENSE 2024 BUDGET



County of
Grande Prairie No. 1

BUDGET BASICS

Every program and service in the County has a cost. Each year, Council makes financial decisions to provide money for each program and service in the Operating and Capital budgets.

The total budget for 2024 is \$223.5 million.

OPERATING BUDGET: The County's operating budget is for day-to-day costs to keep everything running smoothly. This includes enforcement and fire services, parks and recreation facilities, road maintenance, including snow removal, and waste management.

CAPITAL BUDGET: The County's capital budget funds major assets, including machinery and equipment, vehicles, buildings, major road construction projects and debt repayments.



includes \$54.3 Million in carried forward projects

READING YOUR PROPERTY TAX NOTICE

Your property tax notice includes more than municipal taxes – it also includes taxes for education and seniors lodging. The Province of Alberta and the Grande Spirit Foundation determine the financial amount required and the County is required to collect and send these funds to each of them, respectively.

MUNICIPAL TAXES 61.73% | \$2,082.18

County of Grande Prairie
Used to fund the budget

EDUCATION TAX 36.87% | \$1,243.74

Province of Alberta
Allocated towards education

SENIORS LODGING 1.4% | \$47.27

Grande Spirit Foundation
Allocated towards seniors housing

County of Grande Prairie No. 1
10001 - 84 Avenue
Clairmont, AB T8X 5B2

2024 PROPERTY ASSESSMENT AND TAX NOTICE

DUE DATE: June 28, 2024

Date Mailed: May 16, 2024
Notice of Assessment Date: May 24, 2024
Final Date of Complaint: July 23, 2024



----- Please retain this portion for your records -----

ROLL NUMBER	ACCESS
PROPERTY ADDRESS	
LEGAL DESCRIPTION	

ASSESSMENT CLASS	ASSESSMENT VALUE
32 RESIDENTIAL MARKET VALUE Jan 1, 2023 to Dec 31, 2023 LAND & BUILDING	496,561

Separate School Support % Public School Support 100%
Provincial School Taxes are collected on behalf of the Province of Alberta. The Tax rate is determined by the Province.

DESCRIPTION	PERIOD OF TAXATION	RATE	AMOUNT
UNASSIGNED TAX LEVIES	Jan 1, 2024 to Dec 31, 2024	1.00000	3,373.19
TOTAL NEW TAX LEVIES			3,373.19

Tax Prepayments/Adjustments	0.00
TOTAL OUTSTANDING TAXES	3,373.19

DUE DATE: JUNE 28, 2024

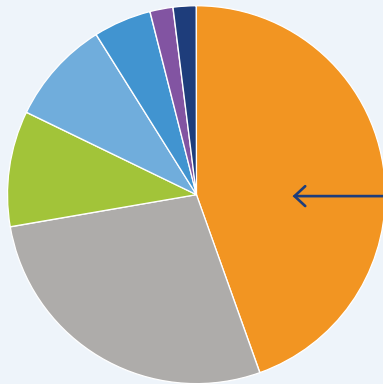
AMOUNT DUE

\$3,373.19

Note: A phased tax rate reduction is in place for the Hamlet of Hythe, bringing them in line with the rest of the County. The reduction will take place from 2022 to 2025 and applies to all properties, including residential, non-residential and farmland. Hythe taxpayers will also pay an additional amount to repay the Hamlet's long term debt, at the time of dissolution, until the debt is paid in full.

WHERE THE MONEY COMES FROM

Funding for the County's programs and services comes from several sources, with most coming from property taxes.



46%
MUNICIPAL TAXES
YOUR PROPERTY TAXES

28%
TRANSFER FROM RESERVES*
SAVINGS SET ASIDE FOR SPECIFIC PROJECTS

13%
GRANT REVENUE
FROM OTHER ORDERS OF GOVERNMENT

4%
DEBT FUNDING

6%
USER FEES, SALE OF GOODS
& MISC. REVENUES
FOR EXAMPLE, EQUIPMENT RENTAL,
ANIMAL RECLAIM, GARBAGE COLLECTION

1%
RETURN ON INVESTMENT
EARNINGS ON COUNTY INVESTMENTS

2%
LEVIES, FINES & PENALTIES
FOR EXAMPLE, DEVELOPMENT LEVIES

*A portion of municipal taxes are put into reserve accounts, similar to savings accounts. Money is transferred from reserves when needed for critical capital and operational projects. Reserve accounts provide additional funding for the County as interest builds up on a large portion of the balance.

FOR MORE INFORMATION
→ countyp.ab.ca/budget

MUNICIPAL TAX DOLLARS AT WORK

Wondering how much of our sample residential property tax bill went towards County operational and capital expenses? The municipal tax portion of \$2,082.18 is broken down as follows:

TRANSPORTATION NETWORK



\$1,064.00

- 29.2%** ROAD CONSTRUCTION & BRIDGE PROGRAM
- 18.5%** ROAD MAINTENANCE, SIGNAGE & CONSTRUCTION
- 2.6%** TRANSPORTATION & UTILITIES ADMINISTRATION
- 0.8%** FLEET & MAINTENANCE

COMMUNITY, RECREATION, CULTURE & SAFETY



\$516.38

- 13.8%** REGIONAL ENFORCEMENT, FIRE & EMERGENCY PREPAREDNESS
- 4.0%** PARKS & RECREATION SERVICES
- 2.2%** COMMUNITY GRANTS
- 2.2%** AGRICULTURAL SERVICES
- 1.9%** FAMILY & COMMUNITY SUPPORT SERVICES
- 0.7%** LIBRARY SERVICES

RUNNING THE MUNICIPALITY



\$308.16

- 14.8%** ASSESSMENT, ASSET MANAGEMENT, COMMUNICATIONS & MARKETING, COUNTY MANAGER'S OFFICE, FINANCIAL SERVICES, PEOPLE & ORGANIZATIONAL DEVELOPMENT, INFORMATION TECHNOLOGY, INSURANCE & RISK MANAGEMENT, LEGISLATIVE SERVICES, PROCUREMENT

RECYCLE & WASTE MANAGEMENT; WATER SUPPLY & DISTRIBUTION, AND WASTEWATER COLLECTION & TREATMENT



\$137.42

- 0.7%** WASTEWATER COLLECTION & TREATMENT
- 3.8%** WATER SUPPLY AND DISTRIBUTION
- 2.1%** RECYCLING & WASTE MANAGEMENT FACILITIES & SERVICES

PLANNING & DEVELOPMENT



\$56.22

- 2.1%** LAND USE, PLANNING, ZONING & DEVELOPMENT
- 0.6%** ECONOMIC DEVELOPMENT

SOURCE OF MUNICIPAL TAX PORTION

