

Divisional Equitable Fiscal Allocation Policy  
Financial and Business Planning Services  
Policy C40

<b>Policy:</b>	C40 – Divisional Equitable Fiscal Allocation Policy
<b>Policy Department(s):</b>	Financial and Business Planning Services
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## Policy Purpose

The purpose of this policy is to ensure all nine (9) Divisions of the County receive equitable treatment in maintaining and enhancing quality of life by allocating all Divisions of the County funding for projects

## Policy Statement

The allocation of funding through the Divisional Equitable Fiscal Allocation Policy can strengthen Community Wellness & Safety, Effective Transportation Networks, and Economic Development of each Division. Additionally this policy will provide a level of certainty in allocation of funds to every Division.

## Policy Guidelines

1. Council will allocate fourteen million four hundred thousand dollars (\$14,400,000) per four-year term where each Councilor, being nine, will be allocated one million six hundred thousand dollars (\$1,600,000) per term to bring forward projects in their Division, for Council to approve.
2. The Program may be used for capital projects for infrastructure including water and wastewater, bridges, and roads (including drainage and ditching) and County owned or supported recreation infrastructure.
3. The Program will be funded through the creation of a Divisional Equitable Fiscal Allocation Reserve.
  - 3.1. Three million six hundred thousand dollars (\$3,600,000) will be provided to the Reserve on an annual basis for a total of one million six hundred thousand dollars (\$1,600,000) per Division per Council term, for an overall total of fourteen million four hundred thousand dollars (\$14,400,000) per Council term.
  - 3.2. A project under this Program may have multiple sources of funding if approved by Council. In those situations, besides grants, this program will be the first source of funding allocated to the project.

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- 3.3. Should a project not be completed in a budgeted year, the unused funding will be placed in the Carryover Reserve.
- 3.4. The Divisional Equitable Fiscal Allocation Reserve will be allowed to have negative balance in the first three years of a Council term but must be zero at the end of a Council term.
- 3.5. Any unallocated funding in a four-year term will be transferred to the General Capital Reserve
- 3.6. Administration will bring to Council an annual report on statistical data by division.

### References

<b>Legal Authorities</b>	N/A
<b>Related Plans, Bylaws, Policies, Etc.</b>	B1 – Policy Development (all policies will reference Policy B1) C27 – Financial Reserves and Levies
<b>Other</b>	N/A

### Revision History

<b>Review Date</b>	<b>Description</b>
Month Day, Year	Reviewed and Amended CM(motion number)
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